

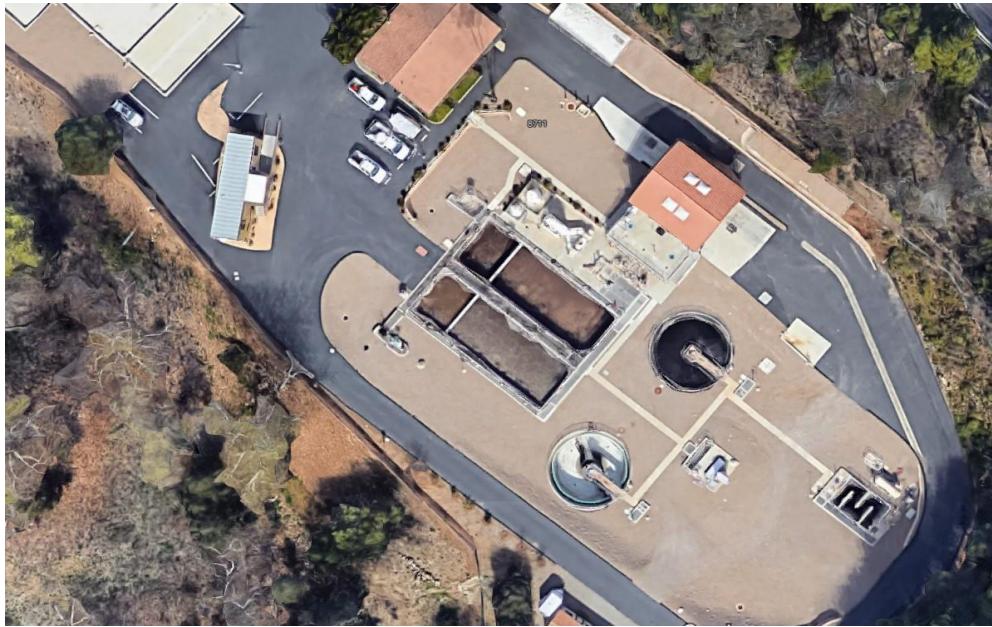
# VALLEY CENTER MUNICIPAL WATER DISTRICT

A Public Agency Organized July 12, 1954

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## Lower Moosa Canyon Water Reclamation Facility Upgrade Project

Your wastewater treatment and disposal needs are served by the Lower Moosa Canyon Water Reclamation Facility, which was constructed in the mid- 1970's. While multiple treatment process upgrades have been made over the years, the original core 70's-era infrastructure is still an integral part of the treatment process and is reaching the end of its service life. Valley Center Municipal Water District Staff was tasked with developing a long-term improvement, funding and implementation plan to ensure that these critical community facilities will continue to meet your and your community's wastewater treatment needs well into the future.



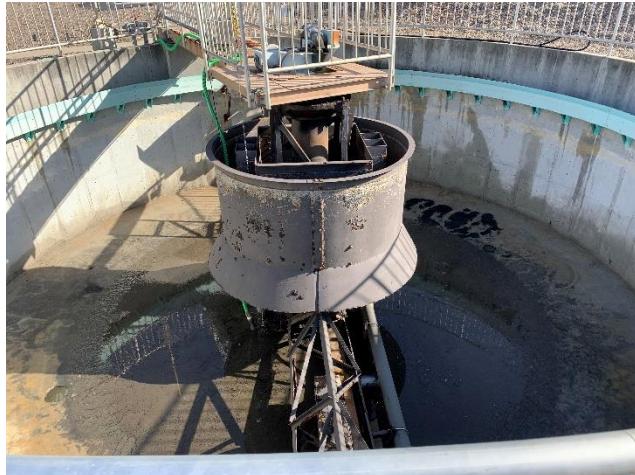
## Lower Moosa Canyon Water Reclamation Facility Master Plan Update

In February 2023, the Board of Directors adopted the **Lower Moosa Canyon Water Reclamation Facility Master Plan Update** (available on the District's website – [www.vcmwd.org](http://www.vcmwd.org)) which outlined a 20-year capital improvement planning horizon. A proposed \$10.7M, four-phase, five to ten-year multi-phased capital improvement program was recommended that included replacement projects needed to extend the service life of the existing facilities, provide greater operational redundancy, enhanced reliability, and operational efficiencies to deal with changes in waste stream characteristics and flows. Funding for these projects would be from capital replacement reserves,

a short and long-term low interest rate loans with repayment from a combination of the current net wastewater revenues and a proposed Capital Improvement Charge intended to be added to the monthly wastewater bill. The new Capital Improvement Charge is proposed at \$12 per month per home, or for each Equivalent Dwelling Unit (EDU) for businesses. This charge would go into effect on February 1, 2024, and would be in addition to the current and any future increases in the monthly Wastewater Service Charge.

## Funding for the Projects

Funding for the initial Phase 1 & 2 projects, totaling \$2.2M, will come from the existing capital reserve funds and short-term loan funded from the current net wastewater revenues. Funding for the proposed larger, 3rd, 4th, and 5th phase projects, totaling \$8.5M, would be accomplished with multiple state low-interest rate loans (1.875% to 2.125% depending on terms).



*Moosa Clarifier #1 Upgrade Project*

## Additional information

Additional information will be mailed in early November, 2023, about this charge and other proposed water and wastewater rate and fee increases, all to be effective February, 2024.

If you have any questions regarding the proposed Capital Improvement Charge refer to the Districts web-page ([www.vcmwd.org](http://www.vcmwd.org)) or please contact the Valley Center Municipal Water District Engineering Department, 760-735-4503.

**Thank You,**  
**Valley Center Municipal Water District**